



Tartan Army Children's Charity

Annual Report and Financial Statements

For the year ended 31st March 2023

Contents

Introduction.....	3
Charity Activities	4
My First Scotland Match.....	5
TACC FC	10
Other Charitable Donations.....	13
Overseas Donations	14
Fundraising	17
Our Ambassadors and Supporters	18
Strategic Objectives	18
Financial Statements	19

Introduction

The trustees of the Tartan Army Children's Charity (TACC) have the pleasure of presenting their annual report and the independently examined financial statements for the year ended 31st March 2023.

The charity is a registered Scottish Charitable Incorporated Organisation (SCIO) charity with the Office of the Scottish Charity Regulator, with the registration number SCO38330.

Charity Activities

TACC had another good year during 2022-2023, running our core programmes in Scotland and overseas.

Trustees Update

The following 8 trustees are in post at March 31st, 2023

Derek Clark
Sam Currie
Leah Farrer
Rory Holmes
John McKendrick
Doreen Smith
Dorothy Wilson
Kevin Dewar

The following officers were in post at March 31st, 2023

Chairman	– Derek Clark
Secretary	– Doreen Smith
Treasurer	– Shirley Manson (non-Trustee)

Ambassadors Update

At March 31st, 2023 TACC was delighted to have the support of over 40 Ambassadors.

Charity Address

The official address of the charity at March 31st, 2023 is

18 Wellmeadow Way
Newton Mearns
Glasgow G77 6RB

Charitable Programmes

My First Scotland Match

This programme is one in which TACC, with the first-class support of the Scotland Supporters Club (SSC), enables the participation of disadvantaged children, in groups throughout Scotland, to attend their first Scotland national football match. SSC generously provides TACC with a number of match tickets for each game and TACC provides each participating child with a new Scotland football shirt, £10 to spend at the match and a Saltire flag to be waved.

For the last few years, we are delighted to have been able to extend the programme to include the Scottish Women's National Team (SWNT) matches, enabling us to enrich the lives of more children. The dates of the matches are dependent upon the fixture list of our national teams and, in the period, we were delighted to invite 80 children to these matches (details below).

Date	Scotland Match	Group	# Children
April 2022	SWNT vs Spain	Drumchapel G15 Youth Project	12
June 2022	MEN vs Ukraine	St Philomena's Primary School (Enhanced Nurture Provision)	8
June 2022	MEN vs Armenia	Drumchapel G15 Youth Project	10
September 2022	MEN vs Ukraine	Girvan Youth Trust	12
September 2022	MEN vs Ireland	Girvan Friday Night Fitba	10
October 2022	SWNT vs Ireland	The Saturday Café (Glasgow)	8
March 2023	MEN vs Cyprus	Midlothian Council Residential Services (Gorebridge)	8
March 2023	MEN vs Spain	Aberlour South Side (Glasgow)	12

Some photos from MFSM are shown below.









TACC FC

This programme is one in which TACC commits to fund and support a football-based community group to facilitate expert football coaching while providing opportunities for disadvantaged children to learn and develop inter-personal and social skills. Due to the COVID pandemic, no projects were undertaken this year.

TACC was very pleased to support Scotland Captain Andy Robertson's AR26 charity Easter 2022 Holiday Football Camps. These were part of their "FOOTBALL FOR ALL" programme.

Each day during the Easter holidays there were 2 football camps (6-9 years and 10-16 years) for disadvantaged kids across Scotland. The camps were in North Ayrshire, Inverclyde, Dundee, Glasgow North, Glasgow South, Inverness, Edinburgh, Stranraer, Stirling and Fife.

For more information check out the AR26 Facebook page or <https://www.ar26.org.uk>



In November 2022 TACC attended the launch of the Scotland National Cerebral Palsy Football Team "Player Pathway" that TACC have helped to fund. Greig Taylor (head coach) along with the current Scotland CP Team are inspiring the next generation of Scotland Stars and 23 kids joined the opening session, the training sessions run monthly alongside the National Team and TACC are delighted to be involved in such an amazing project.



Prior to COVID-19, TACC donated £6000 to the Scottish Football Partnership Trust (SFPT) GoFitba Project in East Dundee. We met some of the kids in late 2019, and in December 2022 we visited the rest of the kids (after a long COVID delay) at Fintry Primary School.

The kids attend a weekly football-based health and well-being session in conjunction with Dundee East Community Sports Hub. The kids get football coaching, then lessons on diet & nutrition, then a healthy meal.



Other Charitable Donations

TACC accepts applications for awards from individuals and groups responsible for the care and wellbeing of disadvantaged children, we also (finances permitting) make a Christmas donation(s). In the last year, our awards have been able to cover a wide and very varied range of circumstances and need. We are delighted to have been able to support the following great causes.

• Includem	£4000 Christmas Donation to support ~400 children
• The Cottage Family (Kirkcaldy)	£2500 Christmas Donation to support families
• Blameless (Hamilton)	£2500 Christmas Donation to support families
• Dnipro Kids (Edinburgh)	£500 donation to support Ukrainian refugees
• Scot Baby Box Appeal (Glasgow)	£500 donation to support Ukrainian refugees
• Govan High School Inclusion Base	£622.50 for various Christmas activities
• Keir Hardie Memorial Primary School	£700 for kid's football equipment
• Play As One Scotland	£1000 for disabled kids playpark equipment
• Govan High Language & Communication	£1500 for breakfasts and equipment
• St Philomena's Primary School	£500 for children's activities
• Pennypit Community Development Trust	£1000 for summer holiday lunch clubs
• Starter Packs Glasgow	£2000 for well-being packs for 200 kids
• Midlothian Council Residential Services	£250 Christmas Donation for kid's gifts

Overseas Donations

In keeping with our origins, TACC makes donations to children's organisations in those countries in which our national football team plays a qualifying campaign match. In this financial year, we made away donations at Nations League fixtures involving Ireland & Ukraine.

Ireland

Following on from our My First Scotland Match programme, TACC welcomed 12 young people from The Rising Tide project in Dublin to their first Ireland match in June 2022.

As per our My First Scotland Match programme, every young person received a ticket for the match, a new Ireland shirt + flag and €10 pocket money.

The Rising Tide project students face many challenges during their school years and are all doing really well on their scholarship to help them reach their full potential.



Ukraine

For our away donation relating to our Autumn 2022 match against Ukraine, TACC donated £5000 to the FINE Foundation (<https://fine.ngo/>).

This was for their Day Care Centre in Krakow which supports 100 Ukrainian refugee children (age 3-6) who attend daily. The kids had a great time trying out and listening to the bagpipes, and it all got very emotional when the Ukrainian National anthem was played on the pipes. TACC is deeply saddened by the hardships facing Ukrainian children and families.





Fundraising

Throughout the year TACC continued to organise our monthly Lottery which raises approximately £300 each month. We continue to sell a range of clothing merchandise to align with the range of Scotland football team's events.

Several of our Trustees & Ambassadors across the country raised funds or made donations. Our Ambassadors often organise events to raise funds (e.g. Ryan Johnstone's World Cup Predictor), or participate in and/or support TACC events or Kiltwalks. Without their support TACC's success in helping Scotland's disadvantaged children would be significantly restricted.

We continue to be supported by the Caledonian Pipe Band (<https://www.facebook.com/groups/caledonianpipeband>) at our Dinner Dance and also in a pub local to Hampden Park where they play pre-match to support a bucket collection for TACC.

We held a Dinner Dance in August 2022 which raised over £7000, although it should be noted the accounts recognise around £5000 in this financial year as some of the income came some time ago (COVID side-effect).

This year we received donations from these organisations:

- Scottish Football Association
- Adidas
- Community Union
- The Shed (Shawlands, Glasgow)
- Scott Fleming (Author)

Our Ambassadors and Supporters

TACC is run 100% by volunteers and is successful due principally to the contributions, efforts and sacrifices made by our many supporters, too many to mention all, who share the same ideals – to give our children a better chance in life. Our supporters raise funds in the name of the charity in ways that only they know are possible – their own way.

Year on year, we are extremely grateful for the wonderful support we receive from the SFA/SSC, in the form of match day tickets to support our “My First Scotland Match” programme. Special thanks must go out to members of the Caledonian Pipe Band (<https://www.facebook.com/groups/caledonianpipeband>) who have been steadfast supports of the charity’s work for many years, both individually and as a band.



To all our many supporters
– THANKS, we can’t do it without you

Strategic Objectives

TACC will continue to deliver a strong contribution to children’s causes in Scotland and in those countries in which our national team plays. We will continue to deliver strong governance within a 100% voluntary framework.

We will look to strengthen our very positive relationship with the Scottish Football Association, seeking to be recognised again as one of their Nominated Charities.

We will take an active role in communicating and promoting the work done by the charity, extending the reach of our Ambassador Program and look to consolidate and engage corporate sponsorship and support.

We will strive to ensure that our beneficial programmes are accessible to all parts of the country and make our support opportunities more easily accessible and available.

Tartan Army Children's Charity

Financial Statements

For the year ended 31st March 2023

Tartan Army Children's Charity - SC038330
Statement of Receipts and Payments for the year ending 31st March 2023

		2022/23	2021/22
	Note	£	£
Receipts			
Donations	4	16,874	22,512
Receipts from fundraising activities	5	19,290	11,500
Gross trading receipts	6	406	334
Bank interest received		669	125
		<u>37,239</u>	<u>34,471</u>
Payments			
Expenses for fundraising activities	7	8,763	3,539
Gross trading payments	8	-	-
Payments relating directly to charitable activities	9	6,311	3,583
Grants and donations	10	23,973	33,293
Other expenditure		804	393
		<u>39,851</u>	<u>40,808</u>
(Deficit) for the year		<u>(2,612)</u>	<u>(6,337)</u>

The Notes on pages 22 to 24 form an integral part of these accounts.

Tartan Army Children's Charity - SC038330

Statement of Balances – As at 31st March 2023

Funds Reconciliation		2023	2022
Opening cash at bank		68,528	74,865
(Deficit) for year		(2,612)	(6,337)
Closing cash at bank		<u>65,916</u>	<u>68,528</u>
Closing Asset value			
Current Accounts		63,510	68,528
Amount receivable at year end	11	2,406	-
Current Accounts		<u>65,916</u>	<u>68,528</u>

The statement of financial activities includes all gains or losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

All funds are unrestricted.

The Notes on pages 22 to 24 form an integral part of these accounts.

Approved by the trustees on 16 July 2023 and signed on their behalf by:

Derek Clark

Derek Clark

Chairman

Shirley Manson

Shirley Manson

Treasurer

Tartan Army Children's Charity - SC038330

Notes to the Accounts For the year ended 31st March 2023

1 Basis of Accounting

With the exception of the details in Note 11, these accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the Charity.

3 Related Party Transactions

No remuneration was paid to the trustees or to any connected persons during the year (2022: £Nil). No Trustee expenses were claimed during the year (2022 £Nil).

	2022/23	2021/22
4 Donations received	£	£
Corporate donations (including corporate matching schemes)	6,990	5,000
Individual and other donations – raffles, auctions and other events	9,884	17,512
5 Receipts from fundraising activities		
TACC Kiltwalk	1,291	4,170
TACC Lottery	7,155	7,030
TACC Dinner Dance	10,724	300
24 hour Football Challenge	120	-

Tartan Army Children's Charity - SC038330

Notes to the Accounts For the year ended 31st March 2023

6	Gross Trading Receipts	2022/23	2021/22
		£	£
	Includes the sale of t-shirts, badges, books, polo shirts and Christmas cards	406	334
7	Expenses for fundraising activities		
	TACC Lottery	3,580	3,539
	TACC Dinner Dance/Christmas Party	5,183	-
8	Gross trading payments		
	Expenses relating to the sale of t-shirts, badges, polo shirts, books, water bottles and Christmas cards	-	-
9	Payments relating directly to charitable activities		
	My First Scotland Match	6,311	3,583

Tartan Army Children's Charity - SC038330
2022/23
2021/22
Notes to the Accounts For the year ended 31st March 2023
£
£
10 Grants and donations

Grants and donations included the following > £1,000

Govan High School	2,123	-
Little Lives	-	5,000
Newbattle High School	-	3,000
Barnabati Charity – Faroe Islands donation	-	2,928
La Via – Moldova donation	-	3,000
Includem	4,000	5,000
Abernecessities	-	3,000
Stella's Voice – Ukraine donation	-	4,000
Ukraine Donation	5,000	1,000
AR26	1,400	-
Starter Packs - Glasgow	2,000	-
Pennypit Community Development Trust	1,000	2,000
The Cottage Family	2,500	-
Blameless	2,500	-
Miscellaneous donations £1,000 or less each	<u>3,450</u>	<u>4,365</u>
	<u>23,973</u>	<u>33,293</u>

11 Amount receivable at year end

SFA donation	2,406	-
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Due to the relative materiality of the above amount, an accrual was made in relation to donations billed during, but not received until after the year ended 31 March 2023.

APPENDIX 3



Independent examiner's report on the accounts

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Report to the trustees/members of Charity name
Tartan Army Children's Charity

Registered charity number SC038330

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
1	April	2022		31	March	2023

Set out on pages

19-24

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Andrew Lowden

Date: 17/8/23

Name:

ANDREW LOWDEN

Relevant professional qualification(s) or body (if any):

CHARTERED ACCOUNTANT

Address:

4 CORSE GARDENS
KINGSWELLS
ABERDEEN
AB15 8TN