



Tartan Army Children's Charity

Annual Report and Financial Statements

For the year ended 31st March 2019

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Introduction

The trustees of the Tartan Army Children's Charity (TACC) have the pleasure of presenting their annual report and the independently examined financial statements for the year ended 31st March 2019.

The charity is a registered Scottish Charitable Incorporated Organisation (SCIO) charity with the Office of the Scottish Charity Regulator, with the registration number SCO38330.

Charity Activities

TACC had another excellent performance in the year 2018-2019, successfully continuing with their core programmes in Scotland and overseas. We were delighted again to be confirmed as the nominated charity of the Scotland Supporters Club (SSC).

Trustees Update

The following 8 trustees are in post at March 31st, 2019

Derek Clark
Sam Currie
Leah Farrer
Jim Hart
Rory Holmes
John McKendrick
Doreen Smith
Dorothy Wilson

The following officers were in post at March 31st, 2019

Chairman	– Derek Clark
Secretary	– Jim Hart
Treasurer	– Shirley Manson (non-Trustee)

Ambassadors Update

At March 31st, 2019 TACC was delighted to have the support of 45 Ambassadors.

Charity address

The official address of the charity at March 31st, 2019 is

Forest Lodge
Archiestown
ABERLOUR
AB38 7RB

Charitable Programmes

My First Scotland Match

This programme is one in which TACC, with the first-class support of the Scotland Supporters Club (SSC), enables the participation of disadvantaged children, in groups throughout Scotland, to attend their first Scotland national football match. SSC generously provides TACC with a number of match tickets for each game and TACC provides each participating child with a new Scotland football shirt, £10 to spend and a Saltire flag to be waved. Periodically, when opportunity allows, additional “treats” are included in each child’s package.

Throughout the last year, we were delighted to be able to continue the programme to include also support the Scottish Women’s National Team (SWNT) and Men’s Under 21 team matches, enabling us to reach out to more children across the country. The dates of the matches are dependent upon the fixture list of our national teams and, in the period, we were delighted to invite 110 children from locations across the country to these matches (details below).

Date	Scotland Match	Group	# Children
Nov 2018	MEN vs Israel	Syngenta Juveniles Cerebral Palsy FC https://www.facebook.com/syjuvsfc/	17
Nov 2018	SWNT vs USA	Saturday Café Clubs https://www.sharedcarescotland.org.uk/directory/7100/the-saturday-cafe-clubs/	30
Oct 2018	MEN vs Portugal	Saturday Café Clubs Dumbarton Road Youth Corridor Project http://drcyouthproject.blogspot.com/	12
Oct 2018	U21 vs England	Circle Edinburgh - http://circle.scot/	14
Sep 2018	MEN vs Albania	Ayrshire Children’s Services https://ayrshirechildrensservices.org/	8
Sep 2018	MEN vs Belgium	Dumbarton Road Youth Corridor Project Ayrshire Children’s Services	17
Jun 2018	SWNT vs Belarus	Coo Park AFC https://www.facebook.com/people/Coo-Park-Afc/100013865553958	12

Some photos from MFSM are shown below.



TACC FC

This programme is one in which TACC commits to fund and support a football-based community group to facilitate expert football coaching while providing opportunities for disadvantaged children to learn and develop inter-personal and social skills. The training sessions are completed with a hot meal. Upon provision of acceptable performance reports, TACC provides funding support for 3 years to enable a group to establish and progressively become self-supporting.

Kilmarnock FC in the Community

Throughout 2018-19, the Kilmarnock (FC) Community Sports Department continued the current TACC FC project (£7500 for its final year), engaging weekly with P6-7 children from 2 local schools. The children undertook a wide variety of physical activities at Rugby Park, occasionally meeting with 1st team players and getting signatures and photos. Importantly, in addition to receiving a full training kit the children were able to develop a range of social skills, gain a personal pride and confidence, show respect and made to feel part of the “Kilmarnock FC family”.

After each session the children then enjoyed a two-course meal prepared by the Park Hotel, where they were able to try new foods, exercise table manners and engage in social conversation.



Frame Football

TACC continued the very positive association with the Partick Thistle Charitable Trust who organise the very successful Frame Football group. In 2018 the Frame Football summer camp was supported to the tune of £3400.



Other Charitable Donations

TACC accepts applications for awards from individuals and groups responsible for the care and wellbeing of disadvantaged children. In the last year, our awards have been able to cover a wide and very varied range of circumstances and need. We are delighted to have been able to support the following great causes.

Pennypit Community Development Trust

Prestonpans Infant School

Individual Child #1

Individual Child #2

Individual Child #3

Individual Child #4

Overseas Donations

In keeping with our origins, TACC makes donations to children's organisations in those countries in which our national football team plays a qualifying campaign match. This campaign, for the inaugural Nations Cup, we made donations as follows.

Israel: TACC were delighted to be able to donate £5000 to GoBabyGo in relation to the Israel vs Scotland match on Thursday 11th October 2018. The smile on the two little boys faces as they zoomed off in their specially adapted BMWs made it all worthwhile. The adaptations make it possible for kids with mobility problems to be a bit more independent. The kids also appreciated the musical interlude by the pipers from the Caledonian Pipe Band. The £5000 donation will provide 15 adapted cars.

Albania: TACC were delighted to be able to donate £5000 to ARSIS in Tirana, Albania. This group are attentive to the most vulnerable and marginalised in the Albanian Society. They provide the care and facilities to develop their lives in safety and security with sustainable skills that offer a hope for the future. The local British Embassy pointed us in their direction and supported the donation.



Annual Charity Donations

TACC continued to express our national intent by arranging our Dinner Dance in Edinburgh where we were delighted to be able to provide £2,500 to each of 4 separate children's focus groups located in the south-east of Scotland.



Tweed Togs is an initiative run entirely by local volunteers in Tweeddale. They supply good quality, donated children's clothing, carefully packed in gift bags, to struggling local families.

Canongate Youth provides support, recreation and training opportunities for 5-25 year olds in the Edinburgh/Lothian Area to help them overcome barriers and secure a great future.

The Yard offers disabled children and young people, and their siblings, the chance to experience creative, adventurous indoor and outdoor play in a well supported environment.

Whispers & Light makes a difference to the lives of children and teens affected by a terminal cancer diagnosis and their families by supporting them through practical and emotional support.

Fundraising

Throughout the year TACC continued to organise our monthly Lottery which realises approximately £300 each month. We continue to provide a range of clothing merchandise to align with the range of Scotland football team's events. Without the excellent support of our suite of Ambassadors across the country who organise, participate and support our events so marvellously, TACC's success in helping Scotland's children would be significantly restricted.

We organised a FootGolf tournament which raised some funds, we also received donations from many individuals or groups who carry out various activities to raise funds including from the Kiltwalk. We also received donations from the Scottish Football Association and Community Trades Union.



In 2018 we held a dinner dance at the Principal Hotel Edinburgh George Street that raised £4000.



Our Ambassadors and Supporters

TACC is run 100% by volunteers and is successful due principally to the contributions, efforts and sacrifices made by our many supporters, too many to mention all, who share the same ideals – to give our children a better chance in life. Our supporters raise funds in the name of the charity in ways that only they know are possible – their own way.

Year on year, we are extremely grateful for the wonderful support we receive from the SFA, in the form of matchday tickets to support our “My First Scotland Match” programme. Special thanks must go out to members of the Caledonian Pipe Band who have been steadfast supports of the charity’s work for many years, both individually and as a band.

To all our many supporters
– THANKS, we can’t do it without you



Strategic Objectives

TACC will continue to deliver a strong contribution to children’s causes in Scotland and in those countries in which our national team plays. We will continue to deliver strong governance within a 100% voluntary framework.

We will look to strengthen our very positive relationship with the Scottish Football Association, seeking to be recognised again as one of their Nominated Charities.

We will take an active role in communicating and promoting the work done by the charity, extending the reach of our Ambassador program and look to consolidate and engage corporate sponsorship and support.

We will strive to ensure that our beneficial programmes are accessible to all parts of the country and make our support opportunities more easily accessible and available.

Tartan Army Children's Charity

Financial Statements

For the year ended 31st March 2019

Tartan Army Children's Charity - SC038330

Statement of Receipts and Payments for the year ending 31st March 2019

		2018/19	2017/18
	Note	£	£
Receipts			
Donations	4	14,445	44,077
Receipts from fundraising activities	5	27,816	39,948
Gross trading receipts	6	329	655
Income from investments – bank interest		89	47
		<u>42,679</u>	<u>84,727</u>
Payments			
Expenses for fundraising activities	7	8,651	14,476
Gross trading payments	8	704	607
Payments relating directly to charitable activities	9	6,083	7,694
Grants and donations	10	35,614	42,210
Other expenditure		2,442	3,066
		<u>53,494</u>	<u>68,053</u>
(Deficit)/Surplus for the year		(10,815)	16,674

The Notes on pages 16 to 18 form an integral part of these accounts.

Tartan Army Children's Charity - SC038330

Statement of Balances – As at 31st March 2019

Funds Reconciliation	2019	2018
Opening cash at bank	125,628	108,954
(Deficit)/Surplus for year	(10,815)	16,674
Closing cash at bank	<u>114,813</u>	<u>125,628</u>
Bank Balances – Current Accounts		
Current Accounts	<u>114,813</u>	<u>125,628</u>

The statement of financial activities includes all gains or losses recognised in the year. All incoming resources and resources expended derive from continuing activities.

All funds are unrestricted.

The Notes on pages 16 to 18 form an integral part of these accounts.

Approved by the trustees on 28 July 2019 and signed on their behalf by:




Derek Clark

Chairman

Shirley Manson

Treasurer

Tartan Army Children's Charity - SC038330

Notes to the Accounts For the year ended 31st March 2019

1 Basis of Accounting

These accounts have been prepared on the Receipts & Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the Charity.

3 Related Party Transactions

No remuneration was paid to the trustees or to any connected persons during the year (2018: £Nil). Trustee expenses of £261 (2018 - £1,132) were donated in full back to the charity.

	2018/19	2017/18
4 Donations received	£	£
Corporate donations (including corporate matching schemes)	7,250	7,100
Individual and other donations – raffles, auctions and other events	7,195	36,977
5 Receipts from fundraising activities		
TACC Kiltwalk/Speyside Walk	12,148	7,154
TACC Lottery	7,090	7,530
24 hour Football Challenge	-	6,801
TACC Dinner Dance/Christmas Party	7,040	9,762
Aberdeen Sixes	-	5,697
Misc Fundraising	1,537	3,004

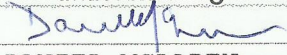
Tartan Army Children's Charity - SC038330
Notes to the Accounts For the year ended 31st March 2019

6	Gross Trading Receipts	2018/19	2017/18
		£	£
	Includes the sale of t-shirts, badges, books, polo shirts and Christmas cards	329	655
7	Expenses for fundraising activities		
	TACC Lottery	3,270	3,840
	TACC 24 hour Football Challenge	-	2,700
	TACC Dinner Dance/Christmas Party	5,088	5,106
	Aberdeen Sixes	-	2,030
	Fundraising costs	293	800
8	Gross trading payments		
	Expenses relating to the sale of t-shirts, badges, polo shirts, books, water bottles and Christmas cards	704	606
9	Payments relating directly to charitable activities		
	My First Scotland Match	6,083	7,694

Tartan Army Children's Charity - SC038330

Notes to the Accounts For the year ended 31st March 2019

	2018/19	2017/18
	£	£
10 Grants and donations		
Grants and donations included the following > £2,000		
TACC FC Kilmarnock	7,500	8,000
Partick Thistle Charitable Trust	3,400	-
Pennypit Community Development Trust	2,400	-
Israel Donation – Go Baby Go	5,022	-
Albania Donation – Arsis	5,072	-
The Yard	2,500	-
Tweed Togs	2,500	-
Canongate Youth	2,500	-
Slovakia Street Youth	-	(4,514)
Prestonpans Infant School	1,200	2,400
Moray School Bank	-	5,000
Lothian School Bank	-	3,000
West of Scotland World Games	-	3,750
Lithuanian Donation	-	4,583
Slovenia Donation	-	4,591
Miscellaneous donations £2,000 or less each	4,720	15,400

		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	TARTAN ARMY CHILDRENS CHARITY (TACC)							
Registered charity number		SC 038330							
On the accounts of the charity for the period	Period start date				Period end date				
	Day	Month	Year		Day	Month	Year		
	01	04	2018	to	31	03	2019		
Set out on pages	13-18						(remember to include the page numbers of additional sheets)		
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention other than that disclosed on the attached page*</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 								
Signed:					Date:	28-7-2019			
Name:	DANIEL MCLAREN								
Relevant professional qualification(s) or body (if any):	N/A								
Address:	16 ALBANY TERRACE								
	DUNDEE								
	DD3 6HR								