



Tartan Army Children's Charity (TACC)
Annual Report and Financial Statements
For the year ended 31st March 2014



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Secretary's report

The trustees of the Tartan Army Children's Charity have the pleasure of presenting their Annual report and the independently examined financial statements for the year ended 31st March 2014.

The charity complies with the 'charity test' and is a registered Scottish charity with the Office of the Scottish charity regulator with the registration number SCO38330. The charity is governed by a constitution as amended May 2009.

Business review and future strategic objectives

During the 12 month period up to March 2014 various fundraising and income options were available to the charity. Income included funds from the Christmas party and auction totalling £10,696, individual or group donations totalling £11,247 and fundraising from various sources including the TACC lottery totalling £8,977 and away game t-shirt sales totalling £10,480. The TACC lottery, Away t-shirts and various donations remain to be the main source of income for the charity.



The other major source of funds to the charity continued to be the Kiltwalk with a £50,000 grant awarded to TACC due to the charities position as a core partner with The Kiltwalk during 2013. The Kiltwalk and the associated involvement in the various events from TACC continued to be the main focus of the charity during the review period.

It is to be noted that the position of TACC is changed for the 2014 Kiltwalks with TACC occupying a tier two partnership with The Kiltwalk for that year and direct involvement in only one Kiltwalk. This will affect future years reports and focus must be on alternative sources of funding. An ideal of only donating or funding projects to the amount of income generated by the charity should be considered crucial in the meantime.

The review period brief details of the activities undertaken in 2013/14 are presented below.

Overseas Donations -

Croatia v Scotland, 07-June-2013

TACC donated £5000 to the Firefly Association in Zagreb, Croatia. Firefly was founded in September of 2000 by medical professionals, parents of children suffering from cancer, expert associates and other interested parties.



The aim of the association is to improve the life conditions and treatment of children suffering from cancer. Members of the Firefly Association are parents whose children are treated in some of the children's oncology departments in Croatia, parents whose children have successfully completed the treatment and those who have lost a child due to a malignant disease. Also, the association brings together a number of experts in the field who actively participate in its work.

The donation was two part with £2500 allocated for complete refurbishment and equipping of emergency family accommodation at the children's hospital that allows parents to stay close to their children during heartbreaking times. The remaining £2500 was provided to fund scholarships that will allow Firefly kids to go on a specialist eight-day camp that is a vital part of cancer rehabilitation.

England v Scotland, 14-August-2013

Due to the special nature of this fixture TACC decided to give a total donation of £10,000 to Child Bereavement UK who operate in both England and Scotland, with the donation being split evenly between the two countries. CBUK are a charity which supports families and educates professionals when a baby or child of any age dies or is dying, or when a child is facing bereavement.

The first donation of £5,000 was given to the Children and Young Persons Support CHYPS group will facilitate programs that will enable children and young people between the ages of 5 and 12 to come together, with the support of specially trained family support workers and volunteers. These programs are currently focused in the Bucks and Milton Keynes areas.

The second donation will go towards CBUK holding two specific Family Days in Scotland as the charity progresses to open their new centers in Scotland. The Scottish Govt. have already committed to provide funding to the charity to provide leadership and strategic support in working to develop networks and care pathways for child bereavement support in 4 of the most socially and economically deprived areas of Scotland. These are currently identified as Glasgow, Edinburgh, Dundee and Aberdeen. CBUK has been working for some time with grass-roots bereavement charities in Scotland, and experienced NHS bereavement experts, and has frequently been asked to deliver training and quality development projects here.



Macedonia v Scotland, 10-September-2013

This donation OF £5,000 marked a return visit to the Snezana Day Centre in Skopje. TACC have supported this day centre since our first donation there back in 2008. It was fantastic to go back once more and catch up.

The centre which looks after children aged 4-16 or so, is run by a group of 5 and is rented from the municipal authorities who provide financial support for 5 months of the year, but which costs 200 euro per month otherwise.





The British embassy in Macedonia have continued their support for the project since the first TACC initiative. The Centre provides a place of refuge, support and hope for children whom the centre staff identify from the streets of Skopje.

The Kiltwalks -

TACC continued our association with The Kiltwalk charity during the review period and retained our core charity partner status from the previous year. TACC were involved in the planning, marketing, running and volunteering at TACC branded pitstops for the following events:-

- **Glasgow Kiltwalk- 21-April-2013**
- **Edinburgh Kiltwalk- 19-May-2013**
- **Speyside Kiltwalk- 01-September-2103**
- **Aberdeen Kiltwalk- 15-September-2013**
- **Angus Kiltwalk- 29-September-2013**

In addition to this TACC implemented a new Initiative "Team TACC" to help recruit walkers and participants for the events. The "Team TACC" initiative was eventually expanded to include any and all individuals or groups taking part in a sporting or fund raising event for TACC and will be carried over into the next review period, this initiative is planned to be one of the main alternative sources of income for the charity in the future.

TACC received a grant of £50,000 from The Kiltwalk for the year 2013 and this made up a significant portion of the charities income for that year. However, for the year 2014 The Kiltwalk informed TACC that it would only be considered as a tier two charity for that year and would only be directly involved in one Kiltwalk.



TACC FC -

TACC FC remains the major focus of the trustees and the charity in relation to our work in Scotland. The value of these “Footea” clubs cannot be underestimated. The children receive football practice while gaining various social skills by interacting with their peers while also learning the value of team play and group participation. Afterwards the children receive a decent and nutritious meal. The various children are identified from schools and communities by the club administrators and are normally from the more disadvantaged areas in society or from families struggling to get by. The clubs ensure that at least the child gets a decent meal and some fun, social interaction.

For the review period TACC continued to fund The Spartans TACC FC in Edinburgh and also Ruchazie community church as well as implementing two new TACC FC projects. One with East Fife Girls and Ladies football club in Fife and the other in partnership with AFC in the Community based at Pittodrie in Aberdeen.



My First Scotland Match -



This continued to be one of TACC’s main initiatives for the Scotland home games and groups from The Spartans, Aberlour, Dadswell, Aberdeen TACC FC as well as some other individual family groups were given the opportunity to go along to a Scotland home game with all the children receiving a Scotland football top and some pocket money for the game.



This makes for an unforgettable experience to children who wouldn't normally get the chance to go along, soak up the atmosphere and see a Scotland international game.

England v Scotland, 14-August-2013

MFSM Spartans, Edinburgh.

Scotland v Belgium, 06-September-2013

MFSM Aberlour Child Care Trust and match flag bearers from Ruchazie TACC FC.

Scotland v Croatia, 15-October-2013

MFSM Dadswork Family support group.

Scotland v USA, 15-November-2013

MFSM TACC FC Aberdeen

Christmas Appeal –



The Tartan Army Children's Charity continued its partnership with Includem to bring a family Christmas to some of Scotland's most disadvantaged communities last Christmas.

£10,000 was donated by TACC and will be spent on improving Christmas for the vulnerable young people and families throughout Scotland who use Includem's services. Includem provides 24/7 one-to-one support to some of Scotland's most vulnerable, high risk and challenging young people.

This donation provided young people with some of the things that many of us take for granted; a family Christmas dinner, or an outing to the Christmas lights giving young people a Christmas that they will never forget.



Other Points of Note –

Carling select XI, TACC supporters placed bids to be part of a team to play at Hampden in the Carling charity Challenge 2013. Money raised from the event was split between TACC and the charity Whizz-Kids.

4 TACC supporters cycled 447 miles from Hampden Park in Glasgow to Wembley stadium in London for the game against England in August 2013. All money raised was donated to TACC.

TACC supporters Chris and Phil cycled 400 miles from the Mull of Galloway to John O’Groats with the funds raised being split between TACC and MacMillan Cancer Care.

David Dickson wrote and published a book “We’ll Always Have Paris” with proceeds going to TACC. The book is a collection of stories from the Tartan Army who travelled to Paris in 2007 and witnessed the win over France.

A concert by Ted Christopher in Warsaw prior to the Poland friendly saw £800 raised for TACC by the Tartan Army.

TACC Supporter Stuart Doyle undertook a “24 hour haggis run” to raise awareness for TACC. Stuart ran for 24 hours straight around the Fife coastal path in January 2014.

Trustees -

In the period to 31st March 2014 Ally Hunter resigned as Chairman and general trustee, the TACC trustees thank Ally for his contribution and dedication and wish him all the very best for the future. In this period TACC also appointed one new trustee. This has allowed TACC to expand its reach across Scotland and also to increase the range of views and experience. The following trustees who held positions during the year were as follows:

Ally Hunter (Chairman)
David Alexander (Treasurer)
John Deans (Secretary / Interim Chairman)
Derek Shearer (Web developer & Communications)
David Donn (General Trustee / Interim Secretary)
Susan Donn (General Trustee)
Mandy Monaghan (General Trustee)
Jenny Flinn (General Trustee)
Diane Hay (General Trustee)
Jim Hart (General Trustee)



Sponsors and supporters

TACC is very grateful for the support and contribution of all its supporters. This continued support allows TACC to help some of the most disadvantaged children in Scotland and overseas. We wish to thank the following for their donations, collections and corporate sponsorships over the past 12 months:

The Scottish Football Association
Caledonian Brewery Pipe Band
Hairy Haggis
Our dedicated TACC Ambassadors
The many Tartan Army supporters clubs
Our dedicated and generous individual supporters

Approval

The secretary's report was approved by the board on 2014 and signed on their behalf by:

David Donn
(Secretary)



Tartan Army Children's Charity - SC038330

Statement of Financial Activities For the year ending 31st March 2014

INCOME AND EXPENDITURE ACCOUNT

		2013/14	2012/13
	Note	£	£
Income			
Donations	1	11,248	20,811
Receipts from fundraising activities	2	79,108	98,716
Gross trading receipts	3	13,184	7,799
Income from investments	4	40	35
TOTAL INCOME		103,580	127,361

Expenditure

Expenses for fundraising activities	5	15,063	15,213
Gross trading payments	6	5,556	2,478
Payments relating directly to charitable activities	7	3,264	4,199
Grants and donations	8	59,458	85,744
Governance costs: -			
Audit / independent examination	9	25	-
Preparation of annual accounts			-
Legal costs			-
Other expenditure	10	3,653	2,358
TOTAL EXPENDITURE		87,019	109,992
Net balance		16,561	17,369
Total funds b/f		114,809	97,440
Total funds c/f		131,370	114,809
		131,370	114,809

The statement of financial activities includes all gains or losses recognised in the year. All incoming resources and resources expended derive from continuing activities.



Tartan Army Children's Charity - SC038330

Tartan Army Children's Charity Balance Sheet

	2013/14	2012/13
Note	£	£
Assets		
Fixed Assets		-
Current Assets		
Cash at bank	131,370	114,809
Stock	-	-
NET CURRENT ASSETS	131,370	114,809
Liabilities		
	-	-
TOTAL ASSETS AND LIABILITIES	131,370	114,809
FUNDS (UNRESTRICTED)	<u>131,370</u>	<u>114,809</u>





These financial statements have been prepared in accordance with The Charities Accounts (Scotland) Regulations 2006.

These statements were approved by the Management Committee and authorised for issue on the _____, and are signed on their behalf by:

John Deans (Chairman)



Tartan Army Children's Charity - SC038330

Notes to the financial statements for the year ended 31st March 2014

Notes to the financial statements

1	Donations	£
	Corporate donations (including corporate matching schemes)	4,874
	Supporters Clubs (raised in raffles, auctions and other events)	3,773
	Individual and other donations	2,601
2	Receipts from fundraising activities	
	Events include	
	- TACC Kiltwalk, various dates in 2013/14	50,100
	- TACC Lottery	8,978
	- Sponsorship	8,960
	- TACC Christmas Party	8,960
	- Auction	3,138
	- TACC Christmas Present Appeal	374
3	Gross Trading Receipts	
	Includes the sale of t-shirts, badges, books, polo shirts and Christmas cards	13,184

4	Income from investments	
	Bank interest	40
5	Expenses for fundraising activities	
	Direct costs of events and activities relating to fundraising: -	
	Christmas Party 2013	6,720
	Lottery	4,948
	Kiltwalk 2013/14	3,395
6	Gross trading expenses	
	Expenses relating to the sale of t-shirts, badges, polo shirts, books, water bottles and Christmas cards	5,556
7	Payments relating directly to charitable activities	
	Non-grant expenditure including the cost of: -	
	- My First Scotland Match	3,264
8	Grants and donations	
	Grants and donations included the following: -	
	TACC FC – various locations	20,696
	Includem – Christmas Appeal	10,000
	Child bereavement UK	10,000

Cairngorms RDA	5,000
Croatia donation	5,000
Macedonia donation	5,000
EMAUS Children's Charity, Alicante	2,193
Whizz Kidz – joint benefactor of Carling Charity football match	1,569
9 Accountants fees	
Accountants time is voluntary - lunch as a thank you	25
10 Other Expenditure	
Support and administration costs, including: -	
Postage	1,351
Admin / misc	1,020
Equipment	695
Marketing	587